

Project Proposal

| Completed by Project Initiator (The member or body making the proposal) | |
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| Project Title: | |
| Initiator's Name: | |
| Initiator's Title: | |
| Supporting body (optional): | |
| Supports AAA Goals (Choose one or more of the categories below) | |
| <input type="checkbox"/> | To promote and advance the breeding and husbandry of alpacas as an agricultural industry |
| <input type="checkbox"/> | To support the genetic advancement of the alpaca breed |
| <input type="checkbox"/> | To make representations to governments and governmental agencies in Australia and elsewhere about matters affecting the alpaca industry, Members and alpaca-related industries |
| <input type="checkbox"/> | To promote and market alpacas and alpaca products and the industries associated with alpacas and alpaca products in Australia and globally |
| <input type="checkbox"/> | To conduct, assist and support research into, and disseminate information collected in relation to, diseases, genetics, animal husbandry and feeding of alpacas |
| <input type="checkbox"/> | To provide support, education and advice to members concerning the breeding, fleece improvement, husbandry and health of alpacas |
| <input type="checkbox"/> | To advance Members' interests in owning and breeding alpacas for profit |
| <input type="checkbox"/> | To establish relationships with other Organisations involved in the alpaca industry and/or the development of alpaca products |
| Primary Objectives (A brief description of the main objectives of this project) | |
| | |
| Current Environment (Short description of current problems that lead to the need for research) | |
| | |
| Major Benefits (What health, breeding, business, research or administrative outcomes are expected from this project? Estimate cost benefits where available and appropriate) | |
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| Primary Stakeholders (Who will be involved with or impacted by this project – have they been consulted?) | |
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| Funds: (What is the likely source of funds for this project? Have they already been allocated as part of strategic planning or will they be the subject of a bid) | |
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| Approach (How will the research be structured? Who will conduct it? What preliminary work has been done?) | |
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| Resources Required (What are the preliminary estimates of the resources required to complete this project? Provide a rounded 'first pass' estimate – e.g. \$10K, \$50K, \$100K, \$500K, \$2M. Use the following headings as a guide to estimation. While this is no more than a rough guide it should be realistic. 'Not Known' is preferable to a wildly inaccurate guess) | |
| Estimated Costs | Comments and Assumptions |
| Research costs | |

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| Total: | | |
| | | |
| Potential Revenue or Savings Generated by this Project: | | |
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| Estimated Duration of Project: | | |
| Preferred Completion Date: | | |

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| Other Comments | | |
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| | | |
| Contact Person For Further Information: | | |
| | | |
| Telephone and Email Address: | | |
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| Governance Recommendation (Recommend for commencement, Defer, Cancel, Methodology Type) | | |
| Body: | | |
| | | |
| Decision: | | |
| | | |
| Impact (1-20): Assessment of the project's value to the industry | Cost (1-20): Assessment of budget, resource & effort | Date: |
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